

State of Alabama ARRA Performance Metrics

Department of Transportation				
ARRA Grant/Program	Highway Investment			
CFDA Number	20.205			
Grant Description	Not a grant by FHWA entitlement funds for highway and bridge adminsitration, planning,design and construction			
Website	http://www.dot.state.al.us/stimulus2009/			
Jobs Created / Retained*	325.82			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$736,328,549.08	\$0.00	\$736,328,549.08	0%
FY09	\$669,580,200.00	\$20,230,977.00	\$689,811,177.00	3%
FY10	TBA	TBA	\$0.00	0%
FY11	TBD	TBD	TBD	
Performance Metric 1:	Total Miles of Pavement Improved			
Frequency of Reporting:	Annually			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	1,217.00	0.00	1,217.00	0%
FY09	1,137.00	523.00	1,660.00	32%
FY10	924.00	444.00	1,368.00	32%
FY11	TBD	TBD	TBD	
Performance Metric 2:	Total Number of Bridges (Replacements/Rehabilitations) Let to Contract			
Frequency of Reporting:	Annually			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	45.00	0.00	45.00	0%
FY09	23.00	11.00	34.00	32%
FY10	45.00	7.00	52.00	13%
FY11	TBD	TBD	TBD	

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Performance Metric 3:	Total Number of Projects that are contracted with a Disadvantaged Business			
Frequency of Reporting:	Annually			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	226.00	0.00	226.00	0%
FY09	251.00	129.00	380.00	34%
FY10	260.00	180.00	440.00	41%
FY11	TBD	TBD	TBD	
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				
FY11 Performance information will not be reported for this program until the end of Fiscal Year 2011 (October 2011).				